

The Road Home's FY17 Annual Report

Our mission is to help people step out of homelessness and back into our community.

Highlights

July 1, 2016 - June 30, 2017



Over the past year and a half there have been many changes at The Road Home and in our community regarding homeless services.

In partnership with Salt Lake County we launched the **Pay for Success - Housing Not Jail Pilot Program**. This program helps single individuals who are persistently homeless stabilize in housing.

Implementation of a **Trauma Informed Care** approach.

We transformed crisis service delivery to include **Shelter Diversion**. This program helps people experiencing homelessness to find alternatives to entering into shelter.

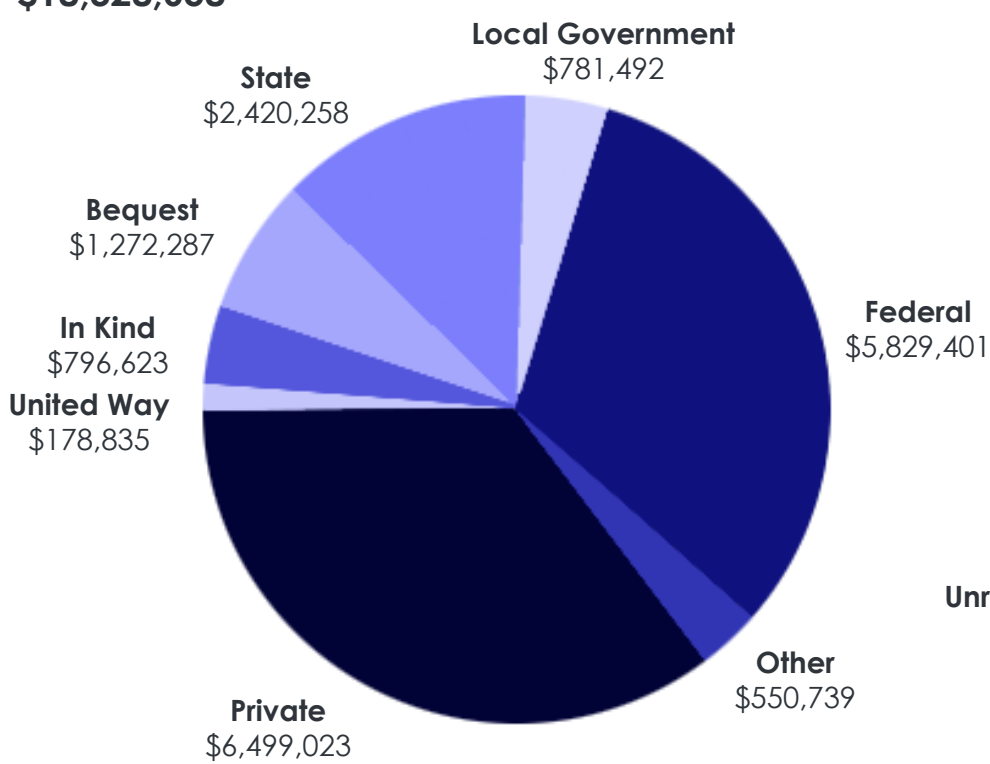
At the conclusion of FY17 Operation Rio Grande improved public safety by reducing crime and created a safer community, while also increasing access to treatment for substance use disorders.

FY 17 Financials

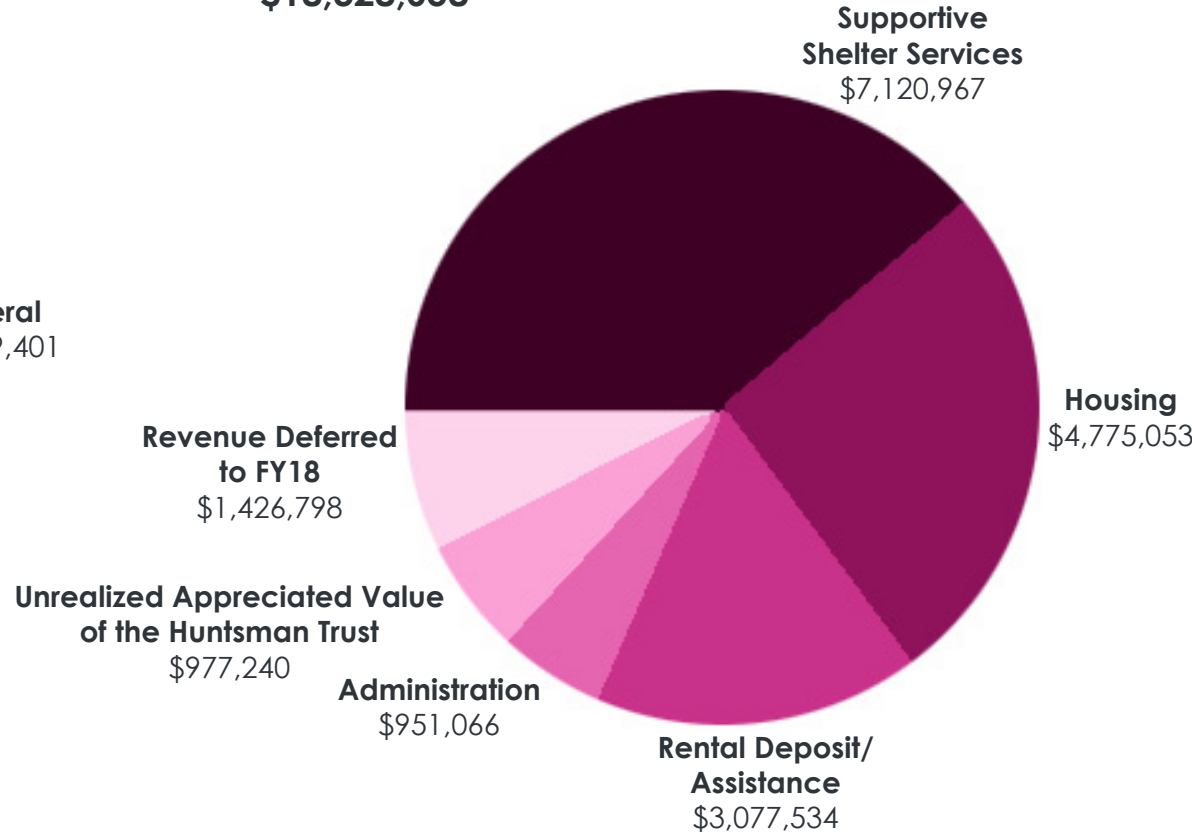
July 1, 2016 - June 30, 2017

We are **sincerely grateful** to each of you for making it possible for people to receive the **refuge, resources, and relief** they need to overcome homelessness!

REVENUE \$18,328,658

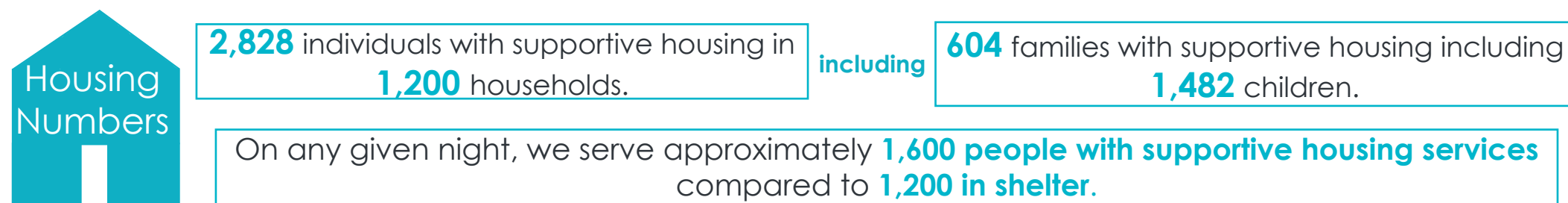
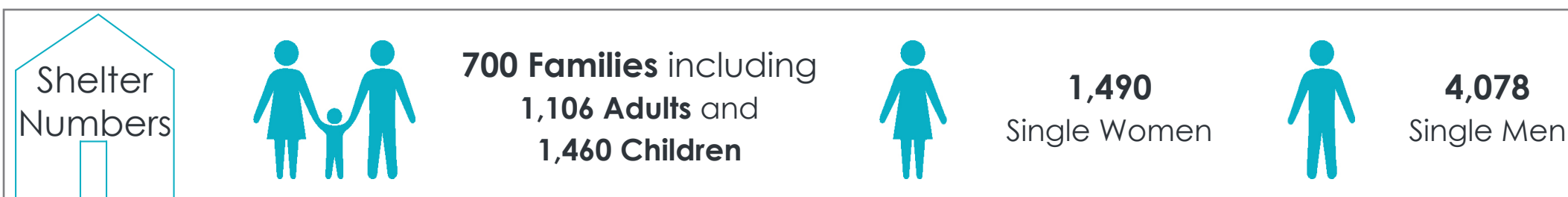


EXPENSES \$18,328,658



FY 17 Who We Served

July 1, 2016 - June 30, 2017



Because of your support, in FY 17 we helped **10,853** people overcome homelessness through shelter, case management, and housing.

Moving Forward

In the coming year, our goals are to:

- ◆ Provide **Trauma Informed** services throughout the agency.
- ◆ Partner with Shelter the Homeless and Cowboy Partners in the development of the Magnolia - a new **housing location** for people experiencing chronic homelessness.
- ◆ Help our community **transform our homeless resource center service delivery** systems.

Thank You!

For a complete list of FY17 donors, please visit:
www.theroadhome.org/about/annual-reports/thank-you-to-our-donors/

In loving memory of Jon M. Huntsman Sr.