



Annual Report 2013

Together we can help people step out of homelessness and back into our community.

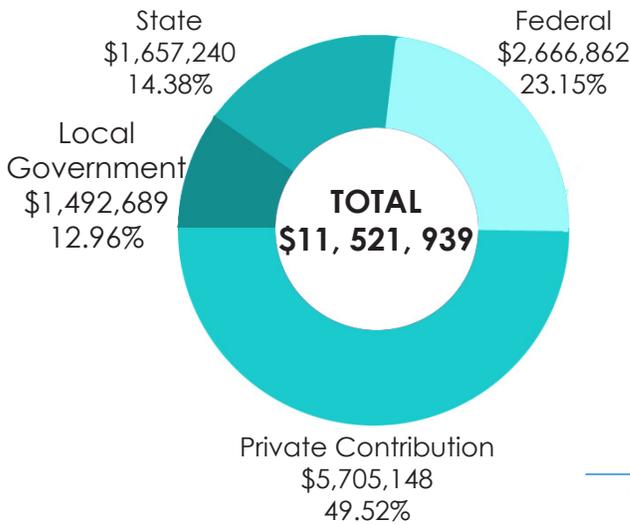
HOPE

Throughout the 2013 Fiscal Year we have seen so many examples of courage, honor, love, and strength. Through all of these instances it has given us the most important gift ever . . . Hope.

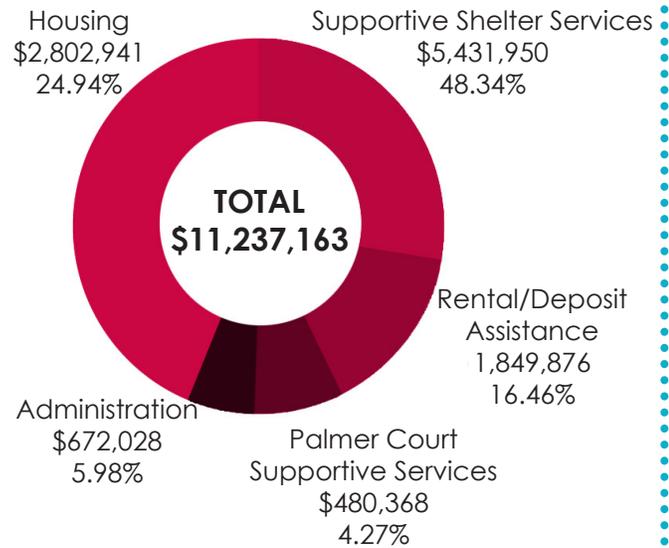
HONOR

We honor you through our responsible stewardship over the lives and funds that are entrusted to us.

REVENUE



EXPENSES



LOVE

We help people achieve their potential.



Each year we want to progress, to become better than the year before. We monitor our progression through statistics we can then compare from year to year. This year:

We provided 353,846 shelter nights to 7,065 people.

Our Community Winter Shelter served 365 families, including 724 children.

We were able to help 2,074 people with housing needs.

We were able to place 587 households in housing. 87% of those people will never return to homelessness.

STRENGTH

Our strength comes from you. You are a part of every individual's success.

To see our donor list please visit theroadhome.org/about/annual-reports/thank-you-to-our-donors/

COURAGE

We take courage from the opportunities we have had to expand our programs and facilities.



Midvale Shelter Purchase

Our sister organization, Shelter the Homeless, completed the purchase of the Midvale Shelter in December 2012. After renting the facility for 14 years, we will now be able to implement much needed improvements to the property. These improvements will allow us to provide families with adequate bathrooms, kitchen, dining and sleeping areas. We will have space to provide the housing, employment, health care, and volunteer activities which enable families to move quickly out of homelessness and into their own home.

The Road Home will continue to serve families who are experiencing homelessness in the winter months at this facility. We have tremendous gratitude to the Midvale community and the funders who supported this purchase.



REGISTRY WEEK 2013

In early November 2011 our community initiated the 100,000 Homes: Salt Lake City Campaign to support a national movement to house 100,000 chronically homeless individuals and families by July 2014. This collaborative local effort was supported by community leaders from the non-profit, governmental and business communities in Salt Lake County; all working to end homelessness in our communities.

In January 2013, between the hours of 4 am and 7 am, 30 teams made up of 114 staff and volunteers canvassed shelters, streets, parks, libraries and waterways of Salt Lake City in order to create a by name registry of individuals who experience homelessness. Teams conducted a vulnerability index that helped us prioritize individuals for scarce housing resources based on need.

Perhaps most remarkable is that during the Registry Week, nine vulnerable individuals (eight of whom were also chronically homeless), including three veterans, moved directly from the street and into housing. For some, this housing concluded decades of living in homelessness and set the stage for improvement in complex medical and behavioral health issues.



Acquisition of the Wendell Apartments

As part of our efforts to strengthen and grow housing options for individuals experiencing chronic homelessness, The Road Home assisted Shelter the Homeless to purchase the Wendell Apartments from Multi-Ethnic Housing in May 2013. These apartments have long been an affordable housing option in our community. As part of our commitment to provide supportive services, we converted one apartment into office space for case management and property management. The remaining 32 units are filled with individuals who would otherwise be homeless. As units become available, we are placing the most vulnerable, chronically homeless, individuals into those apartments.

We have partnered with the Salt Lake City Housing Authority and the Housing Authority of the County of Salt Lake to bring in federal housing vouchers which provide rental assistance vouchers to residents at the Wendell Apartments. These vouchers allow residents to pay 30 percent of their income towards rent which combined with the rental assistance provide enough income for us to operate the property effectively. The Road Home has also raised funds to complete a property renovation including upgrading electrical, mechanical, fire suppression, and air handling. We extend our deepest thanks to those who provided the funding to purchase and renovate the Wendell Apartments.